CITY OF ETON, GEORGIA

REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

FY 2022

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PROJECT | YEAR  APPROVED | ORIGINAL  ESTIMATED  COST | CURRENT  ESTIMATED  COST | AMOUNT  EXPENDED  EACH YEAR | TOTAL AMOUNT  EXPENDED  TO DATE | PROJECT  COMPLETED | ESTIMATED  COMPLETION  DATE | EXCESS  PROCEEDS |
| **STREET DEPARTMENT**  EQUIPMENT | 2018 | 91,000 | 91,000 | 1,110 | 18,616 | No | 2024 | 72,384 |
| **FIRE DEPARTMENT**  EQUIPMENT | 2018 | 102,000 | 102,000 | 7,234 | 34,632 | No | 2024 | 67,368 |
| **POLICE DEPARTMENT**  EQUIPMENT | 2018 | 107,000 | 107,000 | 58,133 | 68,454 | No | 2024 | 38,546 |
| **PARK IMPROVEMENTS**  PUBLIC AREAS | 2018 | 175,000 | 175,000 | 29,480 | 73,131 | No | 2024 | 101,869 |
| **CITY HALL**  IMPROVEMENTS | 2018 | 100,000 | 100,000 | 571 | 12,586 | No | 2024 | 87,414 |
| **TSPLOST**  TRANSPORTATION | 2021 | 420,000 | 420,000 | 93,063 | 160,287 | No | 2025 | 259,713 |