

CITY OF ETON, GEORGIA

FY 2023

REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED CURRENT YEAR	TOTAL AMOUNT EXPENDED TO DATE	PROJECT COMPLETED	ESTIMATED COMPLETION DATE	EXCESS PROCEEDS
STREET DEPARTMENT EQUIPMENT	2018	91,000	91,000	24,259	42,875	No	2024	48,125
FIRE DEPARTMENT EQUIPMENT	2018	102,000	102,000	6,970	41,602	No	2024	60,398
POLICE DEPARTMENT EQUIPMENT	2018	107,000	107,000	50,431	118,885	No	2024	-11,885
PARK IMPROVEMENTS PUBLIC AREAS IMPROVE	2018	175,000	175,000	53,013	126,144	No	2024	48,856
CITY HALL IMPROVEMENTS	2018	100,000	100,000	2,043	14,629	No	2024	85,371
TSPLOST TRANSPORTATION	2021	420,000	420,000	26,713	187,000	No	2025	233,000